

GERRISH TOWNSHIP

Budget Adjustments

November 14, 2011

GENERAL FUND

REVENUE

101-000-956-0 MISC \$75.01

INCREASE

101-101-802-0 AUDIT FEES \$18.83

101-101-803-0 LEGAL FEES \$1,531.54

101-101-956-0 MISC \$1,020.91

101-101-727-0 TWP BOARD OFFICE SUPPLIES \$54.10

DECREASE

101-101-969-3 BRINING \$2,550.37

FIRE/EMS DEPARTMENT

INCREASE

206-336-956-0 MISC \$1,000.00

DECREASE

101-336-999-0 CONTINGENCY \$1,000.00

PARKS & RECREATION

INCREASE

208-751-976-0 BUILDINGS & GROUNDS \$263.62

DECREASE

208-751-999-0 CONTINGENCY \$263.62

CEMETERY

INCREASE

209-262-707-0 GRAVE OPEN/CLOSE \$500.00

DECREASE

209-262-956-0 MISC \$500.00

COMMUNITY PARK MARINA

INCREASE

410-751-719-0 GASOLINE \$100.00

410-751-740-0 OPER SUPP GAS/OIL \$43.33

410-751-920-0 UTILITIES \$1,200.00

DECREASE

410-751-740-1 GAS SALES EXPENSES \$1,343.33