

GERRISH TOWNSHIP
Budget Adjustments
January 10, 2012

GENERAL FUND

INCREASE

101-101-707-0 REC/SEC HEALTH	\$1,197.30
101-191-956- MISC	\$150.00
101-805-903-0 ZONING-LEGAL NOTICES	\$50.00

DECREASE

101-891-999-0 CONTINGENCY FUND	\$1,197.30
101-191-703-0 ELECTIONS SALARY	\$150.00
101-805-977-1 ZONING-MAPS	\$50.00

FIRE/EMS DEPARTMENT

INCREASE

206-336-703-4 CHIEF-EXTRA DUTY PAY	\$77.25
206-336-741-1 MAINT AGREEMENTS	\$3,000.00
206-336-701-3 MEDIC/FF	\$15,000.00
206-336-701-5 FF/EMT OTHER	\$1,000.00
206-336-702-0 FIRE DUTY	\$5,000.00
206-336-742-0 OPERATING SUPPLIES FIRE	\$500.00
206-336-956-0 MISC	\$1,000.00

DECREASE

206-336-701-8 MEDIC/FF FULL TIME	\$15,000.00
206-336-701-9 MEDIC/FF HEALTH INS	\$6,000.00
206-336-999-0 CONTINGENCY	\$4,577.25

POLICE

INCREASE

207-301-959-0 ACT-NOW	\$164.17
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DECREASE

207-301-960-0 CERT	\$164.17
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CEMETERY

INCREASE

209-262-707-0 GRAVE OPEN/CLOSE	\$1,000.00
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DECREASE

209-262-956-0 MISC	\$1,000.00
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COMMUNITY PARK MARINA

INCREASE

410-751-719-0 GASOLINE	\$104.54
410-751-979-0 CAPITAL PROJECTS	\$29,439.52
410-751-956-0 MISC	\$100.00

DECREASE

410-751-957-0 FUTURE CARE	\$29,439.52
410-751-740-1 GAS SALES EXPENSES	\$204.54

SANITATION

INCREASE

871-528-715-0 EMPLOYER'S SS	\$100.00
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DECREASE

871-528-956-0 MISC	\$100.00
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