

GERRISH TOWNSHIP BUDGET ADJUSTMENTS

February 9, 2011

TWP				
<u>INCREASE:</u>				
101-101-801-0 TWP BD PROF SERV	135.31			
101-101-805-0 TWP BD COMPUTER EXPENSES	10.00			
101-209-727-0 ASSESSOR-OFFICE SUPPLIES	375.00			
101-253-706-0 TREASURER-DEPUTY	1,000.00			
101-371-708-0 INSPECTORS-ZON ADM PT TIME	2,000.00			
101-371-719-1 INSPECTORS-GASOLINE	100.00			
101-371-727-1 INSPECTORS-DURABLE SUPPLIES	10.00			
<u>DECREASE:</u>				
101-101-802-0 AUDIT FEES	145.31			
101-209-840-0 EQUALIZATION SUPPORT	375.00			
101-891-999-0 CONTINGENCY FUND	3,000.00			
101-371-719-0 INSPECTORS MILEAGE	110.00			
<u>FIRE/EMS DEPARTMENT</u>				
<u>INCREASE:</u>				
206-336-701-5 FIREFIGHTER EMT OVERTIME	420.12			
206-336-706-0 WAGES CLERICAL	150.00			
206-336-720-0 RUN BILLING	477.04			
206-336-727-0 OFFICE SUPPLIES	367.18			
<u>DECREASE:</u>				
206-336-957-0 TRAINING & EDUCATION	1,414.34			
<u>CEMETERY FUND</u>				
<u>INCREASE:</u>				
209-262-715-0 FICA-EMPLOYER	45.00			
<u>DECREASE:</u>				
209-262-930-0 REPAIR/MAIT	45.00			
<u>COMMUNITY PARK</u>				
<u>INCREASE</u>				
410-751-715-0 PAYROLL TAXES	20.00			
410-751-956-0 MISC	350.00			
410-751-960-0 TRACTOR/TRUCK	850.00			
<u>DECREASE</u>				
410-751-999-0 CONTINGENCY	1,220.00			
<u>SANITATION</u>				
<u>INCREASE:</u>				
871-528-706-0 COMPOST SITE WAGES	109.20			
871-528-808-0 SANITATION COMPOST SITE	700.00			
<u>DECREASE</u>				
871-528-956-0 MISC	809.20			
<u>BOND PAYMENTS</u>				
<u>INCREASE</u>				
408-408-970-1 FUTURE BOND PMT	114,173.75			
<u>DECREASE</u>				
408-000-999-0	114,173.75			

