

GERRISH TOWNSHIP

Budget Adjustments

October 11, 2011

GENERAL FUND

INCREASE

101-209-956-0 ASSESSOR MISC	\$500.00
101-215-727-0 CLERK OFFICE SUPPLIES	\$100.00
101-265-727-1 TWP DURABLE SUPPLIES	\$200.00

DECREASE

101-209-718-0 ASSESSOR RETIREMENT	\$500.00
101-215-727-1 CLERK DURABLE SUPPLIES	\$100.00
101-265-930-0 TWP REPAIR MTC	\$200.00

FIRE/EMS DEPARTMENT

REVENUE

206-000-700-0 PUBLIC EDU DONATIONS	\$90.00
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INCREASE

206-336-701-1 MEDIC PT HOURLY	\$14,300.00
206-366-701-3 MEDIC/FF PT HRLY	\$53,000.00
206-366-701-4 EMT PT HRLY	\$13,700.00
206-366-707-0 WAGES CUSTODIAN	\$700.00
206-366-957-1 FIRE PREV/PUBLIC EDU	\$90.00

DECREASE

206-701-6 MEDIC OT	\$6,747.00
206-366-701-7 MEDIC/FF OT	\$11,241.00
206-366-701-8 MEDIC/FF FULL TIME	\$47,512.00
206-366-701-9 MEDIC/FF HEALTH INS	\$16,200.00

