

# **GERRISH TOWNSHIP**

## **Budget Adjustments**

September 14, 2010

### **GENERAL FUND**

#### **REVENUE:**

101-000-677-0 REIMBURSEMENTS \$6,240.60

#### **INCREASE**

101-191-703-0 ELECTIONS SALARY \$1,199.42

101-191-727-0 ELECTIONS OFFICE SUPPLIES \$313.40

101-191-956-0 MISC \$81.63

101-101-969-3 BRINING \$4,617.53

101-253-836-0 TAX STATEMENTS \$28.62

101-101-8010 PROF SERVICES \$200.00

#### **DECREASE**

101-891-999-0 CONTINGENCY \$200.00

### **FIRE/EMS DEPARTMENT**

#### **INCREASE**

206-336-701-3 MEDIC/FF \$67,657.00

#### **DECREASE**

206-336-701-1 PARAMEDIC PT HOURLY \$22,000.00

206-336-701-8 PARAMEDIC/FF-FULL TIME \$45,657.00

### **POLICE DEPARTMENT**

#### **REVENUE:**

207-000-502-4 FINES AND FORFITURES \$825.00

#### **INCREASE**

207-301-957-0 \$825.00

### **COMMUNITY PARK**

#### **REVENUE:**

410-000-677-0 REIMBURSEMENTS \$80.27

#### **INCREASE**

410-751-776-0 CONCESSIONS \$80.27

410-751-719-0 GAS/MILEAGE \$100.00

410-751-740-1 GAS SALES EXPENSES \$7,000.00

410-751-775-1 DURABLE MAINT. \$1,500.00

#### **DECREASE**

410-751-999-0 CONTINGENCY \$8,600.00