

GERRISH TOWNSHIP

Budget Adjustments

December 14, 2010

GENERAL FUND

REVENUE:

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|---|------------|
| 101-000-956-0 MISC | \$500.00 |
| 101-000-677-0 REIMBURSEMENTS | \$1,712.70 |
| 101-101-956-0 TWP BD MISC/TRAINING | \$700.00 |
| 101-215-727-1 CLERK-DURABLE SUPPLIES | \$193.40 |
| 101-191-956-0 ELECTIONS MISC | \$215.00 |
| 101-371-727-1 INSPECTORS-DURABLE SUPPLIES | \$800.00 |
| 101-253-719-0 TREASURER MILEAGE | \$0.63 |

INCREASE

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| 101-101-969-1 TWP BD ROADS - METRO ACT | \$500.00 |
| 101-371-853-0 TELEPHONE | \$25.00 |
| 101-171-930-0 ELECTION REPAIR/MAINT | \$750.00 |
| 101-371-727-1 INSPECTORS DURABLE SUPPLIES | \$937.70 |
| 101-101-727-0 TWP BD OFFICE SUPPLIES | \$350.00 |
| 101-101-805-0 TWP BD COMPUTER EXPENSES | \$350.00 |
| 101-101-902-0 TWP BD NEWLETTER | \$193.40 |
| 101-191-930-0 ELECTIONS REPAIR/MAINT | \$215.00 |
| 101-371-708-0 INSPECTORS-ZON ADM PT TIME | \$800.00 |
| 101-253-727-0 TREASURE OFFICE SUPPLIES | \$0.63 |

FIRE/EMS DEPARTMENT

INCREASE

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|-----------------------------------|------------|
| 206-336-957-1 FIRE PREVENTION | \$1,000.00 |
| 206-336-701-0 EMS-AMB DUTY | \$4,500.00 |
| 206-336-701-4 EMT P/T HRLY | 10,500.00 |
| 206-336-702-0 FIRE DUTY | 8,000.00 |
| 206-336-718-0 ON-CALL RETIREMENT | 2,000.00 |
| 206-336-930-0 REP/MAINT EQUIP | 7,000.00 |
| 206-336-978-0 REPAIR/MAINT RADIOS | 2,000.00 |
| 206-336-956-0 MISC | 2,200.00 |
| 206-336-703-4 CHIEF - EXTRA DUTY | \$537.50 |

DECREASE

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| 206-336-977-0 EQUIPMENT | \$1,000.00 |
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| 206-336-701-7 MEDIC/ FF OT | 10,000.00 |
| 206-336-701-8 MEDIC/FF FULL TIME | 10,000.00 |
| 206-336-701-9 MEDIC/FF HEALTH INS | 16,200.00 |
| 206-336-717-0 FF/EMT RETIREMENT | \$537.50 |

CEMETERY

INCREASE

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| 209-262-706-0 CEMETERY - MAINT. WAGES | \$400.00 |
| 209-262-956-0 MISC | \$40.00 |

DECREASE

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| 209-262-930-0 REPAIR/MAINT | \$440.00 |
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COMMUNITY PARK

REVENUE:

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| 410-000-677-0 REIMBURSEMENTS | \$105.65 |
| 410-751-991-0 BOND RETIREMENT | \$117,736.51 |
| 410-751-741-0 MAINTENANCE | \$1,000.00 |
| 410-751-740-0 OPERATING SUPP/GAS & OIL | \$75.00 |

INCREASE

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|------------------------------------|--------------|
| 410-751-976-0 BUILDING AND GROUNDS | \$105.65 |
| 410-000-677-0 REIMBURSEMENTS | \$117,736.51 |
| 410-751-703-0 EMPLOYEE PAYROLL | \$1,000.00 |
| 410-751-715-0 PAYROLL TAXES | \$75.00 |

SANITATION

INCREASE

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| 871-528-706-0 COMPOST SITE WAGES | \$600.00 |
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DECREASE

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| 871-891-000-0 SANITATION CONTINGENCY | \$600.00 |
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