

# **GERRISH TOWNSHIP**

## **Budget Adjustments**

September 13, 2011

### **GENERAL FUND**

#### **INCREASE:**

101-101-801-0 TWP BD PROF SERVICES \$123.81

#### **DECREASE:**

101-101-930-0 TWP BD REPAIR/MTC \$123.81

### **FIRE/EMS DEPARTMENT**

#### **INCREASE**

206-366-701-3 MEDIC/FF \$2,590.26

#### **DECREASE**

206-336-701-8 PARAMEDIC FT \$2,590.26

### **POLICE DEPARTMENT**

#### **REVENUE**

207-000-700-0 DONATIONS \$100.00

#### **INCREASE**

207-301-727-1 DUR EQUIP <1k \$100.00

### **COMMUNITY PARK**

#### **INCREASE**

410-751-716-0 CC MACH USAGE FEES \$600.00

410-751-719-0 GASOLINE \$150.00

410-751-727-0 OFFICE SUPPLIES \$150.00

410-751-740-1 GAS SALES EXPENSES \$17,000.00

410-751-776-0 CONCESSION SUPPLIES \$700.00

410-751-956-0 MISC \$1,500.00

#### **DECREASE**

410-751-775-0 MAIT SUPPLIES \$1,800.00

410-751-976-2 FUEL SYSTEM \$1,200.00

410-751-979-0 CAPITAL PROJECTS \$17,100.00

